

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - Statewide**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	7.05%	1.65%	6.84%	15.53%	19.57%	n= 48
Bridge Replacement	14.28%	0.83%	9.70%	24.80%	2.89%	n= 163
Corridor Preservation	0.00%	0.00%	29.76%	29.76%	0.00%	n= 1
Dual Divided	5.27%	0.60%	4.10%	9.97%	7.58%	n= 47
Enhancements	8.80%	0.05%	8.17%	17.02%	0.54%	n= 16
Freeway	4.13%	0.78%	6.64%	11.55%	10.72%	n= 32
Preventive Maintenance - Bridge	3.62%	0.01%	8.26%	11.89%	0.09%	n= 43
High Type Resurfacing	2.46%	0.05%	5.46%	7.98%	0.10%	n= 161
Interchange	7.95%	0.21%	4.46%	12.61%	2.93%	n= 23
Preventive Maintenance - Pavement	1.17%	0.00%	6.93%	8.10%	0.01%	n= 188
Medium Type Resurfacing	0.79%	0.03%	5.52%	6.34%	0.03%	n= 190
Low Type Resurfacing	0.44%	0.00%	4.33%	4.77%	0.00%	n= 185
Major Bridge	1.54%	0.01%	4.38%	5.93%	0.00%	n= 26
Other	10.04%	0.22%	13.69%	23.94%	0.41%	n= 54
Pavement Replacement	3.15%	0.03%	5.07%	8.25%	0.22%	n= 17
CMAQ	11.21%	0.84%	16.05%	28.11%	14.31%	n= 37
Bridge Rehabilitation	5.37%	0.02%	6.63%	12.01%	0.00%	n= 98
Bridge Retrofit/Strengthening	2.68%	0.01%	4.57%	7.26%	0.28%	n= 6
New or Improved Two Lane	6.06%	1.29%	4.69%	12.05%	6.23%	n= 9
Shoulder Widening	15.67%	2.54%	13.88%	32.09%	12.55%	n= 4
Safety	8.28%	0.74%	10.28%	19.30%	6.40%	n= 176
Routine Maintenance	9.33%	0.07%	20.11%	29.51%	0.04%	n= 74
Unassigned Worktype	1.08%	0.00%	14.89%	15.97%	0.00%	n= 21
Total for all work types	4.98%	0.45%	6.17%	11.59%	4.64%	n= 1619
Major projects	5.01%	0.70%	5.12%	10.84%	8.59%	n= 185
Taking care of system	4.44%	0.18%	6.42%	11.04%	0.60%	n= 1055

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 1**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	11.50%	2.07%	7.63%	21.20%	0.62%	n= 2
Bridge Replacement	18.74%	1.34%	11.16%	31.25%	2.35%	n= 21
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	n/a	n/a	n/a	n/a	n/a	n= 0
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
High Type Resurfacing	1.25%	0.00%	4.42%	5.67%	0.00%	n= 20
Interchange	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Pavement	0.76%	0.00%	4.54%	5.30%	0.00%	n= 14
Medium Type Resurfacing	1.88%	0.38%	5.40%	7.65%	0.25%	n= 18
Low Type Resurfacing	0.64%	0.00%	3.38%	4.02%	0.00%	n= 31
Major Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
Other	n/a	n/a	n/a	n/a	n/a	n= 0
Pavement Replacement	1.83%	0.00%	4.63%	6.46%	0.00%	n= 1
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	11.02%	0.02%	7.38%	18.42%	0.00%	n= 27
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	n/a	n/a	n/a	n/a	n/a	n= 0
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	7.03%	0.50%	5.22%	12.75%	0.00%	n= 9
Routine Maintenance	1.43%	0.00%	1.43%	2.86%	0.00%	n= 3
Unassigned Worktype	n/a	n/a	n/a	n/a	n/a	n= 0
Total for all work types	5.90%	0.38%	6.07%	12.35%	0.49%	n= 146

Major projects	11.50%	2.07%	7.63%	21.20%	0.62%	n= 2
Taking care of system	5.67%	0.33%	6.12%	12.13%	0.53%	n= 132

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 2**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	15.13%	6.40%	13.93%	35.45%	5.92%	n= 1
Bridge Replacement	10.75%	0.93%	10.54%	22.21%	4.64%	n= 8
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	5.57%	0.83%	6.63%	13.04%	5.97%	n= 9
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Bridge	2.07%	0.19%	10.15%	12.41%	2.26%	n= 2
High Type Resurfacing	1.26%	0.00%	4.91%	6.18%	0.00%	n= 8
Interchange	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Pavement	0.50%	0.00%	5.62%	6.11%	0.00%	n= 3
Medium Type Resurfacing	0.46%	0.00%	3.89%	4.35%	0.00%	n= 3
Low Type Resurfacing	0.49%	0.00%	1.92%	2.41%	0.00%	n= 3
Major Bridge	3.55%	0.00%	8.27%	11.82%	0.00%	n= 1
Other	n/a	n/a	n/a	n/a	n/a	n= 0
Pavement Replacement	9.05%	0.00%	23.33%	32.38%	0.00%	n= 1
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	14.83%	0.78%	11.72%	27.33%	0.39%	n= 3
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	11.09%	2.03%	8.49%	21.61%	4.02%	n= 2
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	4.71%	0.26%	11.61%	16.58%	0.73%	n= 9
Routine Maintenance	n/a	n/a	n/a	n/a	n/a	n= 0
Unassigned Worktype	1.83%	0.00%	0.00%	1.83%	0.00%	n= 3
Total for all work types	5.36%	0.73%	6.96%	13.06%	4.00%	n= 56

Major projects	6.16%	1.03%	6.94%	14.13%	5.76%	n= 13
Taking care of system	4.08%	0.28%	6.60%	10.95%	1.33%	n= 31

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 3**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	6.30%	6.77%	0.64%	13.72%	127.67%	n= 1
Bridge Replacement	24.85%	0.70%	12.84%	38.39%	1.64%	n= 15
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	1.58%	0.00%	4.73%	6.31%	0.00%	n= 1
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Bridge	6.22%	0.00%	6.22%	12.44%	0.00%	n= 1
High Type Resurfacing	2.51%	0.03%	4.79%	7.33%	0.18%	n= 15
Interchange	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Pavement	1.11%	0.00%	4.21%	5.32%	0.00%	n= 2
Medium Type Resurfacing	1.37%	0.00%	3.93%	5.29%	0.00%	n= 5
Low Type Resurfacing	0.04%	0.00%	4.24%	4.29%	0.00%	n= 13
Major Bridge	0.23%	0.01%	3.76%	4.00%	0.02%	n= 2
Other	48.28%	1.94%	157.54%	207.76%	2.59%	n= 5
Pavement Replacement	n/a	n/a	n/a	n/a	n/a	n= 0
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	5.70%	0.00%	8.17%	13.87%	0.00%	n= 4
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	n/a	n/a	n/a	n/a	n/a	n= 0
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	11.91%	0.33%	9.09%	21.32%	1.14%	n= 8
Routine Maintenance	39.56%	0.00%	19.78%	59.34%	0.00%	n= 1
Unassigned Worktype*	n/a	n/a	n/a	n/a	n/a	n= 2
Total for all work types	4.22%	0.36%	5.83%	10.41%	5.54%	n= 75

Major projects	1.17%	0.69%	3.69%	5.54%	12.83%	n= 4
Taking care of system	5.74%	0.11%	6.20%	12.05%	0.33%	n= 55

*The two unassigned projects were on-call maintenance contracts with \$0 in actual construction costs

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 4**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	7.58%	0.82%	7.09%	15.50%	4.64%	n= 10
Bridge Replacement	20.63%	1.11%	14.78%	36.52%	3.24%	n= 17
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	6.78%	2.07%	4.50%	13.36%	36.11%	n= 4
Enhancements	0.00%	0.00%	10.83%	10.83%	0.00%	n= 5
Freeway	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Bridge	3.66%	0.00%	11.88%	15.54%	0.00%	n= 3
High Type Resurfacing	4.85%	0.00%	5.92%	10.77%	0.00%	n= 22
Interchange	6.85%	0.17%	5.07%	12.09%	2.38%	n= 9
Preventive Maintenance - Pavement	1.11%	0.00%	6.92%	8.03%	0.00%	n= 56
Medium Type Resurfacing	0.59%	0.00%	5.58%	6.17%	0.00%	n= 42
Low Type Resurfacing	5.39%	0.00%	7.01%	12.40%	0.00%	n= 5
Major Bridge	2.55%	0.02%	3.77%	6.35%	0.00%	n= 13
Other	4.73%	0.23%	3.08%	8.04%	0.80%	n= 22
Pavement Replacement	3.18%	0.00%	4.67%	7.85%	0.00%	n= 4
CMAQ	34.81%	2.01%	6.94%	43.77%	8.06%	n= 3
Bridge Rehabilitation	12.19%	0.00%	16.76%	28.95%	0.00%	n= 7
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	n/a	n/a	n/a	n/a	n/a	n= 0
Shoulder Widening	18.56%	2.64%	18.36%	39.55%	0.00%	n= 2
Safety	9.26%	0.02%	12.30%	21.59%	1.08%	n= 23
Routine Maintenance	1.48%	0.14%	18.52%	20.14%	0.08%	n= 31
Unassigned Worktype	0.23%	0.00%	19.25%	19.49%	0.00%	n= 13
Total for all work types	4.93%	0.30%	6.04%	11.26%	3.28%	n= 291
Major projects	5.17%	0.51%	4.88%	10.56%	6.50%	n= 36
Taking care of system	4.34%	0.08%	6.59%	11.01%	0.89%	n= 158

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 5**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	4.45%	0.33%	0.17%	4.96%	0.56%	n= 3
Bridge Replacement	19.85%	0.71%	0.42%	20.99%	0.08%	n= 19
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	0.00%	0.00%	0.01%	0.01%	0.00%	n= 2
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Bridge	0.22%	0.00%	7.40%	7.62%	0.00%	n= 1
High Type Resurfacing	2.76%	0.59%	0.79%	4.14%	0.09%	n= 14
Interchange	7.22%	0.00%	12.06%	19.28%	0.00%	n= 1
Preventive Maintenance - Pavement	2.61%	0.00%	0.14%	2.75%	0.00%	n= 14
Medium Type Resurfacing	1.28%	0.00%	0.23%	1.51%	0.00%	n= 23
Low Type Resurfacing	0.15%	0.00%	0.04%	0.19%	0.00%	n= 43
Major Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
Other	19.44%	0.00%	0.12%	19.56%	0.00%	n= 2
Pavement Replacement	n/a	n/a	n/a	n/a	n/a	n= 0
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	23.99%	0.27%	0.19%	24.46%	0.05%	n= 12
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	0.00%	0.00%	0.00%	0.00%	0.00%	n= 1
Shoulder Widening	10.94%	0.00%	7.81%	18.75%	0.00%	n= 1
Safety	7.09%	0.07%	0.15%	7.32%	0.25%	n= 16
Routine Maintenance	0.40%	0.00%	1.82%	2.21%	0.00%	n= 1
Unassigned Worktype	n/a	n/a	n/a	n/a	n/a	n= 0
Total for all work types	6.12%	0.35%	8.55%	15.03%	1.19%	n= 153
Major projects	4.72%	0.30%	2.60%	7.62%	4.08%	n= 7
Taking care of system	6.26%	0.39%	9.45%	16.10%	0.89%	n= 127

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 6**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	5.92%	0.29%	1.16%	7.37%	4.16%	n= 16
Bridge Replacement	10.26%	0.06%	0.63%	10.95%	0.26%	n= 45
Corridor Preservation	0.00%	0.00%	29.76%	29.76%	0.00%	n= 1
Dual Divided	4.34%	0.08%	0.86%	5.29%	2.22%	n= 12
Enhancements	10.83%	0.00%	0.31%	11.13%	0.00%	n= 6
Freeway	1.69%	0.04%	1.02%	2.75%	1.89%	n= 14
Preventive Maintenance - Bridge	4.68%	0.00%	0.11%	4.79%	0.00%	n= 17
High Type Resurfacing	2.05%	0.00%	0.50%	2.55%	0.00%	n= 43
Interchange	9.02%	0.01%	0.39%	9.42%	0.35%	n= 11
Preventive Maintenance - Pavement	0.41%	0.00%	0.26%	0.66%	0.00%	n= 35
Medium Type Resurfacing	0.39%	0.00%	0.14%	0.53%	0.00%	n= 31
Low Type Resurfacing	0.77%	0.00%	0.05%	0.82%	0.00%	n= 13
Major Bridge	0.70%	0.00%	7.07%	7.77%	0.00%	n= 1
Other	10.95%	0.00%	0.13%	11.09%	0.00%	n= 18
Pavement Replacement	3.07%	0.00%	0.73%	3.80%	0.00%	n= 2
CMAQ	8.92%	0.02%	0.48%	9.42%	0.43%	n= 33
Bridge Rehabilitation	3.19%	0.00%	0.36%	3.55%	0.00%	n= 32
Bridge Retrofit/Strengthening	2.68%	0.00%	1.03%	3.71%	0.06%	n= 6
New or Improved Two Lane	0.68%	0.00%	0.03%	0.71%	0.00%	n= 3
Shoulder Widening	13.79%	2.58%	10.91%	27.29%	22.27%	n= 1
Safety	12.22%	0.01%	0.25%	12.48%	0.07%	n= 56
Routine Maintenance	33.24%	0.00%	0.21%	33.45%	0.00%	n= 19
Unassigned Worktype	n/a	n/a	n/a	n/a	n/a	n= 0
Total for all work types	4.80%	0.37%	5.83%	10.99%	5.73%	n= 415
Major projects	4.42%	0.50%	3.93%	8.85%	9.91%	n= 57
Taking care of system	4.17%	0.20%	6.17%	10.54%	0.91%	n= 225

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 7**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	1.90%	0.45%	0.00%	2.35%	0.00%	n= 1
Bridge Replacement	69.17%	2.57%	14.13%	85.87%	1.83%	n= 7
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	13.02%	0.00%	4.08%	17.10%	0.24%	n= 3
Enhancements	9.51%	0.13%	6.72%	16.36%	1.54%	n= 4
Freeway	6.64%	1.21%	6.80%	14.65%	9.75%	n= 9
Preventive Maintenance - Bridge	0.90%	0.00%	13.02%	13.92%	0.00%	n= 11
High Type Resurfacing	1.33%	0.00%	4.57%	5.90%	0.00%	n= 18
Interchange	20.32%	4.60%	10.11%	35.03%	31.71%	n= 1
Preventive Maintenance - Pavement	0.75%	0.00%	8.69%	9.44%	0.00%	n= 21
Medium Type Resurfacing	0.36%	0.00%	4.23%	4.58%	0.00%	n= 22
Low Type Resurfacing	0.25%	0.00%	6.26%	6.51%	0.00%	n= 12
Major Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
Other	n/a	n/a	n/a	n/a	n/a	n= 0
Pavement Replacement	19.05%	0.00%	11.82%	30.87%	0.00%	n= 1
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	9.37%	0.00%	10.69%	20.06%	0.00%	n= 6
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	n/a	n/a	n/a	n/a	n/a	n= 0
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	7.66%	1.70%	3.50%	12.87%	18.77%	n= 16
Routine Maintenance	10.88%	0.00%	7.14%	18.03%	0.00%	n= 3
Unassigned Worktype	n/a	n/a	n/a	n/a	n/a	n= 0
Total for all work types	5.84%	0.66%	5.85%	12.36%	5.46%	n= 135

Major projects	7.69%	1.09%	6.43%	15.21%	8.71%	n= 14
Taking care of system	3.32%	0.07%	5.56%	8.94%	0.05%	n= 98

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 8**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	11.92%	1.53%	9.89%	23.35%	5.03%	n= 5
Bridge Replacement	23.84%	0.72%	12.22%	36.78%	2.99%	n= 16
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	7.66%	1.21%	6.34%	15.21%	8.90%	n= 1
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	4.52%	1.03%	9.60%	15.15%	9.64%	n= 4
Preventive Maintenance - Bridge	1.57%	0.00%	8.43%	10.00%	0.00%	n= 7
High Type Resurfacing	2.66%	0.00%	5.27%	7.94%	0.01%	n= 14
Interchange	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Pavement	8.52%	0.00%	9.75%	18.27%	0.00%	n= 14
Medium Type Resurfacing	1.55%	0.00%	4.20%	5.75%	0.00%	n= 14
Low Type Resurfacing	0.22%	0.00%	4.41%	4.63%	0.00%	n= 22
Major Bridge	0.54%	0.00%	7.86%	n/a	0.00%	n= 1
Other	0.69%	0.00%	6.21%	n/a	0.00%	n= 3
Pavement Replacement	3.46%	0.00%	5.85%	9.31%	0.00%	n= 4
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	9.86%	0.00%	14.71%	24.58%	0.00%	n= 3
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	12.77%	1.96%	14.73%	29.45%	5.78%	n= 1
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	5.98%	1.08%	6.30%	13.36%	16.46%	n= 15
Routine Maintenance	4.36%	0.10%	9.83%	14.29%	0.10%	n= 8
Unassigned Worktype	0.00%	0.00%	4.62%	4.62%	0.00%	n= 1
Total for all work types	6.43%	0.64%	7.95%	15.02%	5.29%	n= 133
Major projects	5.93%	1.10%	8.90%	15.93%	8.67%	n= 12
Taking care of system	7.16%	0.13%	7.24%	14.54%	0.55%	n= 94

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 9**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	8.53%	1.23%	7.93%	17.68%	27.64%	n= 3
Bridge Replacement	13.65%	0.46%	6.85%	20.96%	0.98%	n= 5
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	5.95%	0.67%	2.92%	9.54%	3.96%	n= 6
Enhancements	4.17%	0.00%	12.85%	17.02%	0.00%	n= 1
Freeway	3.05%	0.72%	4.20%	7.97%	5.66%	n= 1
Preventive Maintenance - Bridge	5.06%	0.00%	4.34%	9.40%	0.00%	n= 1
High Type Resurfacing	1.87%	0.00%	2.96%	4.82%	0.00%	n= 4
Interchange	n/a	n/a	n/a	n/a	n/a	n= 0
Preventive Maintenance - Pavement	0.57%	0.00%	4.99%	5.56%	0.00%	n= 16
Medium Type Resurfacing	1.05%	0.02%	6.57%	7.64%	0.12%	n= 15
Low Type Resurfacing	0.00%	0.00%	3.25%	3.25%	0.00%	n= 20
Major Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
Other	0.00%	0.00%	5.48%	5.48%	0.00%	n= 1
Pavement Replacement	3.12%	0.18%	4.52%	7.82%	1.29%	n= 2
CMAQ	n/a	n/a	n/a	n/a	n/a	n= 0
Bridge Rehabilitation	6.81%	0.00%	8.48%	15.29%	0.00%	n= 2
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	7.63%	2.04%	5.69%	15.36%	13.71%	n= 1
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	0.16%	0.01%	5.42%	5.59%	0.04%	n= 9
Routine Maintenance	2.01%	0.00%	1.00%	3.01%	0.00%	n= 4
Unassigned Worktype	n/a	n/a	n/a	n/a	n/a	n= 0
Total for all work types	4.91%	0.54%	4.55%	10.01%	5.05%	n= 91

Major projects	6.29%	0.93%	4.18%	11.39%	9.12%	n= 11
Taking care of system	3.57%	0.10%	4.87%	8.55%	0.38%	n= 65

**Completed Project Costs 1/1/2006 - 12/31/2008
Breakdown of Construction Added Costs - District 10**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
Add Lanes	11.13%	4.94%	13.26%	29.33%	39.03%	n= 6
Bridge Replacement	7.41%	0.26%	7.11%	14.77%	0.94%	n= 10
Corridor Preservation	n/a	n/a	n/a	n/a	n/a	n= 0
Dual Divided	4.96%	0.87%	7.34%	13.17%	6.24%	n= 9
Enhancements	n/a	n/a	n/a	n/a	n/a	n= 0
Freeway	9.70%	2.81%	11.30%	23.82%	40.80%	n= 4
Preventive Maintenance - Bridge	n/a	n/a	n/a	n/a	n/a	n= 0
High Type Resurfacing	1.53%	0.01%	4.75%	6.28%	0.00%	n= 3
Interchange	5.50%	0.59%	6.05%	12.15%	1.72%	n= 1
Preventive Maintenance - Pavement	0.18%	0.00%	5.73%	5.90%	0.00%	n= 13
Medium Type Resurfacing	0.25%	0.00%	5.47%	5.73%	0.00%	n= 17
Low Type Resurfacing	0.00%	0.00%	4.16%	4.16%	0.00%	n= 23
Major Bridge	0.53%	0.00%	5.11%	5.64%	0.00%	n= 8
Other	9.44%	0.00%	11.47%	20.91%	0.00%	n= 3
Pavement Replacement	0.27%	0.00%	6.02%	6.28%	0.00%	n= 2
CMAQ	17.78%	0.00%	38.89%	56.67%	0.00%	n= 1
Bridge Rehabilitation	29.03%	0.00%	23.50%	52.53%	0.00%	n= 2
Bridge Retrofit/Strengthening	n/a	n/a	n/a	n/a	n/a	n= 0
New or Improved Two Lane	0.00%	0.00%	11.85%	11.85%	0.00%	n= 1
Shoulder Widening	n/a	n/a	n/a	n/a	n/a	n= 0
Safety	8.62%	1.70%	15.02%	25.34%	12.10%	n= 15
Routine Maintenance	2.85%	0.00%	4.93%	7.78%	0.00%	n= 4
Unassigned Worktype	4.17%	0.00%	6.25%	10.42%	0.00%	n= 2
Total for all work types	3.27%	0.64%	6.82%	10.74%	5.50%	n= 124
Major projects	3.85%	0.96%	7.10%	11.90%	8.47%	n= 29
Taking care of system	1.90%	0.05%	5.75%	7.70%	0.19%	n= 70