#### **Three Year Engineering Factors, SFY 2020 Report:**

Overhead Costs per Total Construction Costs

#### **Report Key:**

Projects are grouped by Work Type 1, and then work types are used to group projects into categories:

qry01MakeKey 11/16/2020

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Category	Work Type	Projects c
MAJOR PROJECT	A- ADD LANES	and categ
MAJOR PROJECT	D- DUAL DIVIDED	Excludes p
MAJOR PROJECT	F- FREEWAY	and other
MAJOR PROJECT	I- INTERCHANGE	
MAJOR PROJECT	M- MAJOR BRIDGE	Within ea
MAJOR PROJECT	T- NEW OR IMPROVED 2 LANE	converted
		constructi
TCOS	1- ITS	actual tota
TCOS	2- ADA-TRANS	constructi
TCOS	B- BRIDGE REPLACEMENT	factors in
TCOS	G- PREV MAINT-BRIDGE	which add
TCOS	H- HIGH TYPE RESURFACING	
TCOS	J- PREV MAINT-PAVEMENT	PE% = (act
TCOS	K- MED TYPE RESURFACING	CE% = (act
TCOS	L- LOW TYPE RESURFACING	
TCOS	O- OTHER	RW acquis
TCOS	P- PAVEMENT REPLACEMENT	RW incide
TCOS	Q- CMAQ	
TCOS	R- BRIDGE REHABILITATION	RWp% = (3)
TCOS	S- BRDG RETROFIT AND STR	RWi% = (R
TCOS	X- SAFETY	
TCOS	Y- ROUTINE MAINTENANCE	Total Engi
		((acti
OTHER	E- ENHANCEMENTS	-
OTHER	V-HIGHWAY RAIL SAFETY	
OTHER	W- SHOULDER WIDENING	

Note: Only the first work type is used. For instance, many projects include shoulder widening, but few projects have shoulder widening as their first work type.

first work type.

Note: Since SFY 2015's report, all projects are in the seven, reorganized districts. The group of "various" districts has been removed.

#### **Calculations:**

Projects completed in the time frame are tabulated and categorized by primary work type and district. Excludes payment projects, right of way only projects, and other projects without actual construction costs.

Within each line item, all projects are totaled and then converted to percentages, based on the actual construction amount (actual CN). Not based on the actual total amount (actual Total). Thus, estimated construction costs for a project can be used with factors in this report to estimate overhead costs, which add up to total costs.

RW incidentals = (total actual RW) - (actual land)

Total Engineering =

If a district has no completed projects of the work type, in the time frame, then the line item is removed from their table.

#### **Highlighted values:**

n < 20 Each line item has an 'n' value indicating the number of projects included in the line. If the number of projects is low, then any unusual project can have a large effect on the results. Thus, lower 'n' values are highlighted and validity of the data should be confirmed.</p>

O% In some line items, none of the projects will include a type of engineering expense. For instance, Routine Maintenance normally does not include Right of Way Acquisition. The calculated rate will then be 0%, and these values have been highlighted.

#### 7/1/2017- 6/30/2020 Statewide Totals

Statewide						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	5.60%	18.04%	0.00%	23.64%	0.00%	6
2- ADA-TRANS	18.33%	18.72%	2.79%	39.84%	1.25%	37
A- ADD LANES	6.66%	8.73%	0.80%	16.20%	3.88%	18
B- BRIDGE REPLACEMENT	16.48%	11.93%	0.30%	28.70%	0.67%	171
D- DUAL DIVIDED	9.34%	4.51%	0.00%	13.86%	0.00%	1
E- ENHANCEMENTS	11.06%	12.67%	0.89%	24.61%	0.97%	4
F- FREEWAY	2.52%	12.14%	0.00%	14.66%	0.00%	2
G- PREV MAINT-BRIDGE	4.91%	11.19%	0.00%	16.10%	0.00%	39
H- HIGH TYPE RESURFACING	3.51%	6.73%	0.15%	10.40%	0.35%	20
I- INTERCHANGE	12.15%	8.12%	0.27%	20.54%	3.18%	11
J- PREV MAINT-PAVEMENT	1.89%	7.45%	0.000%	9.34%	0.00%	139
K- MED TYPE RESURFACING	2.09%	6.87%	0.08%	9.03%	0.11%	280
L- LOW TYPE RESURFACING	2.10%	5.73%	0.13%	7.97%	0.032%	53
M- MAJOR BRIDGE	1.84%	5.25%	0.00%	7.09%	0.00%	3
O- OTHER	7.03%	11.27%	1.23%	19.54%	8.18%	85
P- PAVEMENT REPLACEMENT	2.73%	7.53%	0.03%	10.29%	0.02%	18
Q- CMAQ	10.95%	14.72%	0.33%	26.00%	0.293%	13
R- BRIDGE REHABILITATION	6.11%	9.63%	-0.01%	15.74%	0.30%	119
T- NEW OR IMPROVED 2 LANE	8.51%	12.91%	1.10%	22.52%	14.84%	3
V- HIGHWAY RAIL SAFETY	12.99%	13.38%	2.09%	28.45%	8.12%	2
W- SHOULDER WIDENING	8.17%	11.88%	0.42%	20.47%	1.85%	1
X- SAFETY	6.75%	11.14%	0.15%	18.04%	1.58%	72
Y- ROUTINE MAINTENANCE	1.57%	9.53%	0.04%	11.14%	0.01%	52
	5.76%	8.75%	0.22%	14.73%	1.05%	1,149
	Preliminary	Construction	Right of Way	Total	Right of Way	

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	8.76%	8.44%	0.56%	17.76%	3.85%	38
TCOS	5.26%	8.73%	0.16%	14.16%	0.63%	1,104
OTHER	11.51%	12.85%	1.24%	25.60%	3.27%	7
	5.76%	8.75%	0.22%	14.73%	1.05%	1,149

#### 7/1/2017 - 6/30/2020 by District

Northwest						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	14.34%	10.23%	4.47%	29.04%	2.13%	2
B- BRIDGE REPLACEMENT	17.19%	11.35%	0.72%	29.26%	1.34%	17
G- PREV MAINT-BRIDGE	6.62%	20.19%	0.00%	26.81%	0.00%	5
H- HIGH TYPE RESURFACING	6.56%	6.17%	0.39%	13.12%	0.26%	1
I- INTERCHANGE	0.80%	11.92%	0.14%	12.86%	0.00%	1
J- PREV MAINT-PAVEMENT	0.82%	4.20%	0.00%	5.02%	0.00%	10
K- MED TYPE RESURFACING	1.48%	5.15%	0.00%	6.63%	0.00%	13
L- LOW TYPE RESURFACING	1.00%	4.84%	0.00%	5.84%	0.00%	22
O- OTHER	5.92%	10.76%	0.73%	17.40%	2.57%	6
R- BRIDGE REHABILITATION	6.64%	12.44%	-3.57%	15.51%	5.07%	6
X- SAFETY	5.88%	9.44%	0.26%	15.58%	0.12%	4
Y- ROUTINE MAINTENANCE	1.24%	17.50%	0.00%	18.74%	0.00%	3
	5.60%	7.63%	0.10%	13.33%	0.65%	90
	Droliminary	Construction	Pight of May	Total	Pight of May	

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	0.80%	11.92%	0.14%	12.86%	0.00%	1
TCOS	5.83%	7.42%	0.10%	13.35%	0.68%	89
	5.60%	7.63%	0.10%	13.33%	0.65%	90

**MAJOR PROJECT** 

**TCOS** 

#### 7/1/2017 - 6/30/2020 by District

Northeast						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
B- BRIDGE REPLACEMENT	23.50%	15.71%	0.20%	39.41%	0.17%	29
G- PREV MAINT-BRIDGE	6.20%	23.37%	0.00%	29.56%	0.00%	6
H- HIGH TYPE RESURFACING	1.88%	8.01%	0.00%	9.90%	0.00%	3
J- PREV MAINT-PAVEMENT	1.78%	7.65%	0.00%	9.43%	0.00%	8
K- MED TYPE RESURFACING	1.79%	7.14%	0.00%	8.93%	0.00%	16
L- LOW TYPE RESURFACING	0.68%	6.15%	0.00%	6.83%	0.00%	5
O- OTHER	4.64%	11.76%	0.00%	16.40%	0.00%	3
R- BRIDGE REHABILITATION	8.65%	14.99%	0.00%	23.64%	0.00%	13
T- NEW OR IMPROVED 2 LANE	9.56%	13.05%	0.62%	23.24%	7.30%	1
X- SAFETY	2.69%	16.47%	0.00%	19.16%	0.00%	2
Y- ROUTINE MAINTENANCE	1.19%	27.26%	0.00%	28.45%	0.00%	4
	8.14%	10.93%	0.08%	19.15%	0.45%	90
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

13.05%

10.80%

10.93%

0.62%

0.05%

0.08%

23.24%

18.91%

19.15%

7.30%

0.04%

0.45%

89

90

9.56%

8.06%

8.14%

### 7/1/2017 - 6/30/2020 by District

Kansas City						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	0.16%	12.68%	0.00%	12.85%	0.00%	2
A- ADD LANES	5.02%	9.08%	1.53%	15.62%	6.51%	8
B- BRIDGE REPLACEMENT	16.04%	9.19%	0.24%	25.46%	1.60%	16
D- DUAL DIVIDED	9.34%	4.51%	0.00%	13.86%	0.00%	1
E- ENHANCEMENTS	9.44%	1.98%	0.00%	11.42%	0.00%	1
G- PREV MAINT-BRIDGE	4.93%	9.50%	0.00%	14.43%	0.00%	3
H- HIGH TYPE RESURFACING	1.23%	6.99%	0.00%	8.21%	0.00%	1
I- INTERCHANGE	15.86%	8.24%	0.36%	24.45%	2.99%	4
J- PREV MAINT-PAVEMENT	1.37%	5.54%	0.00%	6.91%	0.00%	35
K- MED TYPE RESURFACING	2.12%	6.46%	0.00%	8.59%	0.00%	9
L- LOW TYPE RESURFACING	2.45%	5.02%	0.23%	7.70%	0.06%	14
M- MAJOR BRIDGE	0.00%	0.00%	0.00%	0.00%	0.00%	1
O- OTHER	6.98%	12.66%	0.01%	19.65%	0.01%	22
P- PAVEMENT REPLACEMENT	2.28%	9.31%	0.01%	11.61%	0.01%	7
R- BRIDGE REHABILITATION	5.04%	9.63%	0.00%	14.67%	0.00%	39
X- SAFETY	6.95%	12.48%	0.15%	19.58%	0.28%	18
Y- ROUTINE MAINTENANCE	1.05%	5.97%	0.11%	7.13%	0.02%	12
	5.92%	8.05%	0.24%	14.21%	1.06%	193

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	9.83%	8.04%	0.85%	18.73%	4.21%	14
TCOS	4.84%	8.06%	0.07%	12.97%	0.20%	178
OTHER	9.44%	1.98%	0.00%	11.42%	0.00%	1
	5.92%	8.05%	0.24%	14.21%	1.06%	193

### 7/1/2017 - 6/30/2020 by District

Central						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	41.94%	24.95%	3.26%	70.16%	1.78%	6
A- ADD LANES	8.12%	8.48%	0.98%	17.58%	6.85%	2
B- BRIDGE REPLACEMENT	16.94%	16.78%	0.29%	34.01%	0.09%	10
G- PREV MAINT-BRIDGE	4.04%	8.29%	0.00%	12.34%	0.00%	10
H- HIGH TYPE RESURFACING	2.90%	10.39%	0.00%	13.29%	0.00%	1
J- PREV MAINT-PAVEMENT	0.82%	8.19%	0.00%	9.01%	0.00%	13
K- MED TYPE RESURFACING	2.34%	7.45%	0.09%	9.87%	0.03%	58
L- LOW TYPE RESURFACING	3.38%	13.52%	0.00%	16.90%	0.00%	6
O- OTHER	4.11%	13.45%	2.17%	19.73%	5.50%	8
P- PAVEMENT REPLACEMENT	0.40%	11.23%	0.00%	11.63%	0.00%	2
R- BRIDGE REHABILITATION	9.62%	9.45%	0.20%	19.28%	0.39%	37
W- SHOULDER WIDENING	8.17%	11.88%	0.42%	20.47%	1.85%	1
X- SAFETY	7.00%	14.39%	0.00%	21.39%	0.00%	4
Y- ROUTINE MAINTENANCE	3.73%	9.52%	0.00%	13.25%	0.00%	8
	5.14%	8.76%	0.21%	14.11%	0.70%	166

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	8.12%	8.48%	0.98%	17.58%	6.85%	2
TCOS	4.87%	8.77%	0.15%	13.79%	0.17%	163
OTHER	8.17%	11.88%	0.42%	20.47%	1.85%	1
	5.14%	8.76%	0.21%	14.11%	0.70%	166

### 7/1/2017 - 6/30/2020 by District

St. Louis						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	1.21%	23.27%	0.00%	24.48%	0.00%	3
A- ADD LANES	8.19%	9.06%	0.00%	17.25%	0.00%	4
B- BRIDGE REPLACEMENT	8.34%	9.60%	0.10%	18.04%	0.10%	4
E- ENHANCEMENTS	11.38%	13.27%	0.97%	25.62%	1.06%	2
G- PREV MAINT-BRIDGE	5.47%	12.56%	0.00%	18.02%	0.00%	11
H- HIGH TYPE RESURFACING	2.72%	6.94%	0.01%	9.67%	0.00%	9
I- INTERCHANGE	8.66%	5.29%	0.00%	13.95%	0.00%	1
J- PREV MAINT-PAVEMENT	3.11%	8.80%	0.001%	11.91%	0.00%	38
K- MED TYPE RESURFACING	4.31%	8.99%	0.04%	13.34%	0.13%	4
L- LOW TYPE RESURFACING	9.40%	18.03%	0.00%	27.43%	0.00%	1
O- OTHER	8.05%	8.72%	3.13%	19.89%	2.42%	18
P- PAVEMENT REPLACEMENT	4.14%	11.64%	0.00%	15.78%	0.00%	2
Q- CMAQ	10.95%	14.72%	0.33%	26.00%	0.293%	13
R- BRIDGE REHABILITATION	2.57%	8.88%	0.08%	11.52%	0.56%	6
X- SAFETY	6.00%	9.95%	0.08%	16.03%	2.52%	21
Y- ROUTINE MAINTENANCE	2.31%	5.17%	0.00%	7.48%	0.00%	13
	5.13%	9.18%	0.22%	14.53%	0.51%	150
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	8.39%	7.48%	0.00%	15.86%	0.00%	5
TCOS	4.33%	9.30%	0.23%	13.86%	0.57%	143
OTHER	11.38%	13.27%	0.97%	25.62%	1.06%	2

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

9.18%

0.22%

14.53%

0.51%

5.13%

### 7/1/2017 - 6/30/2020 by District

Southwest						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	23.49%	13.23%	0.00%	36.72%	0.00%	1
2- ADA-TRANS	16.35%	18.58%	3.11%	38.04%	1.27%	26
A- ADD LANES	6.67%	7.58%	0.01%	14.26%	0.00%	4
B- BRIDGE REPLACEMENT	15.97%	11.43%	0.21%	27.61%	0.29%	33
E- ENHANCEMENTS	4.67%	11.46%	0.00%	16.14%	0.00%	1
F- FREEWAY	2.52%	12.14%	0.00%	14.66%	0.00%	2
G- PREV MAINT-BRIDGE	1.29%	10.21%	0.00%	11.50%	0.00%	4
H- HIGH TYPE RESURFACING	5.13%	6.59%	0.00%	11.72%	0.00%	1
I- INTERCHANGE	10.46%	10.93%	0.46%	21.85%	9.83%	5
J- PREV MAINT-PAVEMENT	0.97%	6.54%	0.00%	7.51%	0.00%	15
K- MED TYPE RESURFACING	1.71%	6.01%	0.00%	7.72%	0.00%	74
L- LOW TYPE RESURFACING	1.70%	5.77%	0.00%	7.47%	0.00%	5
O- OTHER	8.75%	10.87%	0.91%	20.53%	31.37%	12
P- PAVEMENT REPLACEMENT	4.09%	3.84%	0.09%	8.03%	0.05%	4
R- BRIDGE REHABILITATION	7.02%	9.03%	0.02%	16.07%	0.07%	14
V- HIGHWAY RAIL SAFETY	12.99%	13.38%	2.09%	28.45%	8.12%	2
Y- ROUTINE MAINTENANCE	1.10%	13.35%	0.00%	14.44%	0.00%	9
	6.29%	8.50%	0.25%	15.05%	2.39%	231

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	8.14%	9.16%	0.20%	17.50%	4.18%	11
TCOS	5.89%	8.29%	0.21%	14.40%	2.03%	217
OTHER	12.45%	13.26%	1.95%	27.66%	7.60%	3
	6.29%	8.50%	0.25%	15.05%	2.39%	231

### 7/1/2017 - 6/30/2020 by District

Southeast						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	3.76%	19.15%	0.00%	22.91%	0.00%	3
B- BRIDGE REPLACEMENT	14.95%	13.01%	0.31%	28.27%	0.29%	62
H- HIGH TYPE RESURFACING	5.57%	5.87%	0.44%	11.89%	1.07%	4
J- PREV MAINT-PAVEMENT	0.73%	8.89%	0.00%	9.62%	0.00%	20
K- MED TYPE RESURFACING	2.22%	7.33%	0.22%	9.77%	0.39%	106
M- MAJOR BRIDGE	3.13%	8.95%	0.00%	12.09%	0.00%	2
O- OTHER	5.34%	12.90%	0.61%	18.85%	2.38%	16
P- PAVEMENT REPLACEMENT	0.82%	5.51%	0.00%	6.33%	0.00%	3
R- BRIDGE REHABILITATION	11.41%	10.97%	0.00%	22.38%	0.00%	4
T- NEW OR IMPROVED 2 LANE	7.45%	12.77%	1.58%	21.80%	22.43%	2
X- SAFETY	4.16%	17.61%	0.00%	21.77%	0.00%	4
Y- ROUTINE MAINTENANCE	0.12%	17.37%	0.00%	17.49%	0.00%	3
	5.53%	9.30%	0.29%	15.12%	1.00%	229
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	6.03%	11.52%	1.06%	18.62%	15.08%	4
TCOS	5.52%	9.23%	0.26%	15.01%	0.55%	225
	5.53%	9.30%	0.29%	15.12%	1.00%	229